



Department for  
**Communities**

Council Senior Officials

Level 3  
Causeway Exchange  
1-7 Bedford Street  
BELFAST  
BT2 7EG  
Telephone: 028 90515237

E-Mail: [oliver.mchugh@communities-ni.gov.uk](mailto:oliver.mchugh@communities-ni.gov.uk)

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## **AFFORDABLE WARMTH SCHEME FUNDING 2019/2020**

Dear Senior Officials,

The capital budget for the Affordable Warmth Scheme for 2019/2020 has been confirmed as £12m. The average spend per household has now risen to £4,500.

The reduced budget and the higher average spend per household means that we will need fewer referrals from Councils in 2019/2020. Each Council will be paid £41,256 for a total 216 referrals, 18 per month, over the year.

This referral rate will be kept under review as the year progresses.

I hope this is helpful in allowing you to plan and manage the scheme over the year.

Yours sincerely,

**Oliver McHugh**